

**MISSOULA COUNTY PUBLIC SCHOOLS
ELEMENTARY DISTRICT NO. 1
MISSOULA COUNTY**

RESOLUTION 2025-6 (E)

RESOLUTION OF INTENT TO IMPOSE AN INCREASE IN LEVIES

MCA §20-9-116, passed in 2017, requires school districts to provide notice of intent to increase non-voted levies in six District funds for the following fiscal year.

	Current Year Levies		2025-26 Projections				
	FY25 Levy	FY25 Mills	Change \$	Change in Mills	Est. Annual Tax	Est. Annual Tax	Est. Annual Tax
					Impact \$100K Home	Impact \$300K Home	Impact \$600K Home
ELEMENTARY							
Transportation	\$ 5,902,304	32.76	\$ 745,762	4.14	\$ 5.59	\$ 16.76	\$ 33.52
Bus Depreciation Reserve	-	-	9,000	0.05	\$ 0.07	\$ 0.20	\$ 0.40
Tuition	1,830,008	10.16	800,000	4.44	\$ 5.99	\$ 17.98	\$ 35.96
Adult Education	166,866	0.93	170,000	0.94	\$ 1.27	\$ 3.82	\$ 7.64
Flex Fund	362,850	2.01	(94,537)	(0.52)	\$ (0.71)	\$ (2.12)	\$ (4.25)
Building Reserve - Permissive	325,759	1.81	(1,506)	(0.01)	\$ (0.01)	\$ (0.03)	\$ (0.07)
Grand Total - Elementary	\$ 8,587,787	47.66	\$ 1,628,719	9.04	\$ 12.20	\$ 36.61	\$ 73.21

Regarding the building reserve levy referenced above, the following are school facility projects anticipated to be completed at this time:

- Floor Replacements as Dictated by Need
- Roofing Repair/Replacements as Dictated by Need
- Door Upgrades as Dictated by Need
- Asphalt/Concrete Updates as Dictated by Need
- Siding Replacement at District Maintenance Shop
- Bleacher Replacement as Dictated by Need
- Security Updates as Dictated by Need

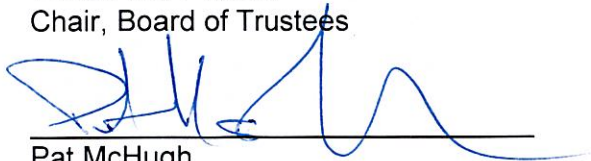
Based upon the permissive building reserve levy, referenced above, the District estimates that it will receive \$290,027 in State Major Maintenance Aid (SMMA) in support of the above projects.

These estimates are based on the current year taxable value. Increases in taxable value will not be known until August. If the District's taxable value increases, as expected, the mill and taxpayer cost increases will be less than presented here. These estimates are preliminary and changes are expected before the final budgets are set in August. Please contact the District Business Office at (406) 728-2400 ext. 3020 or pmchugh@mcpsmt.org if you have questions or need additional information.

Dated this 25th day of March, 2025



Wilena Old Person
Chair, Board of Trustees



Pat McHugh
Clerk, Board of Trustees

**MISSOULA COUNTY PUBLIC SCHOOLS
HIGH SCHOOL DISTRICT NO. 1
MISSOULA COUNTY**

RESOLUTION 2025-7 (S)

RESOLUTION OF INTENT TO IMPOSE AN INCREASE IN LEVIES

MCA §20-9-116, passed in 2017, requires school districts to provide notice of intent to increase non-voted levies in six District funds for the following fiscal year.

	Current Year Levies		2025-26 Projections				
	FY25 Levy	FY25 Mills	Change \$	Change in Mills	Est. Annual Tax Impact \$100K Home	Est. Annual Tax Impact \$300K Home	Est. Annual Tax Impact \$600K Home
SECONDARY							
Transportation	\$ 2,276,289	6.86	\$ 773,427	2.33	\$ 3.15	\$ 9.44	\$ 18.89
Bus Depreciation Reserve	-	-	9,000	0.03	\$ 0.04	\$ 0.11	\$ 0.22
Tuition	1,067,756	3.22	150,000	0.45	\$ 0.61	\$ 1.83	\$ 3.66
Adult Education	633,800	1.91	540,000	1.63	\$ 2.20	\$ 6.59	\$ 13.19
Flex Fund	-	-	394,781	1.19	\$ 1.61	\$ 4.82	\$ 9.64
Building Reserve - Permissive	281,680	0.85	(437)	(0.00)	\$ (0.00)	\$ (0.01)	\$ (0.01)
Grand Total - Secondary	\$ 4,259,525	12.84	\$ 1,866,771	5.63	\$ 7.60	\$ 22.79	\$ 45.58

Regarding the building reserve levy referenced above, the following are school facility projects anticipated to be completed at this time:

- Boiler Replacement – Hellgate High School
- Flooring Replacements as Dictated by Need at High Schools
- Siding Replacement at District Maintenance Shop
- Elevator Replacement at Hellgate and Sentinel High Schools
- Security Upgrades as Dictated by Need at High Schools

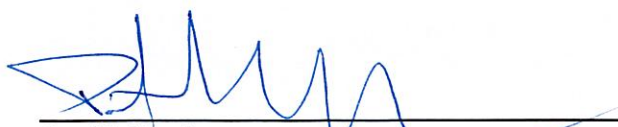
Based upon the permissive building reserve levy, referenced above, the District estimates that it will receive \$181,237 in State Major Maintenance Aid (SMMA) in support of the above projects.

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Dated this 25th day of March, 2025



Wilena Old Person
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